

Financial Services Report

12/3/2025

Funding Stream	Program Year	Allocation	Amount Spent/Obligated thru 10/31/2025
NY SCION	PY23	\$ 100,000.00	\$ 26,556.35
OMH	PY23	\$ 30,000.00	\$ 30,000.00
YEP	PY24	\$ 511,728.00	\$ 251,483.97
TANF (Jeff)	PY24	\$ 350,717.00	\$ 339,529.42
Adult (Jeff & Lewis)	PY24	\$ 360,336.35	\$ 360,336.35
Dislocated Worker (Jeff & Lewis)	PY24	\$ 80,683.53	\$ 80,683.53
DW for Adult	PY24	\$ 346,000.00	\$ 346,000.00
Admin	PY24	\$ 127,329.16	\$ 127,329.16
Youth - WIOA (Jeff & Lewis)	PY24	\$ 358,942.48	\$ 358,942.48
RR Program Incentive	PY24	\$ 125,000.00	\$ 125,000.00
Adult (Jeff & Lewis)	PY25	\$ 329,965.20	\$ 206,463.26
Dislocated Worker (Jeff & Lewis)	PY25	\$ 374,998.50	\$ 43,468.95
Admin	PY25	\$ 113,588.90	\$ 17,643.00
Youth - WIOA (Jeff & Lewis)	PY25	\$ 317,336.40	\$ 102,097.53
TANF (Jeff)	PY25	\$ 358,283.00	\$ 326,203.82
YEP	PY25	\$ 549,922.00	\$ 504,146.18